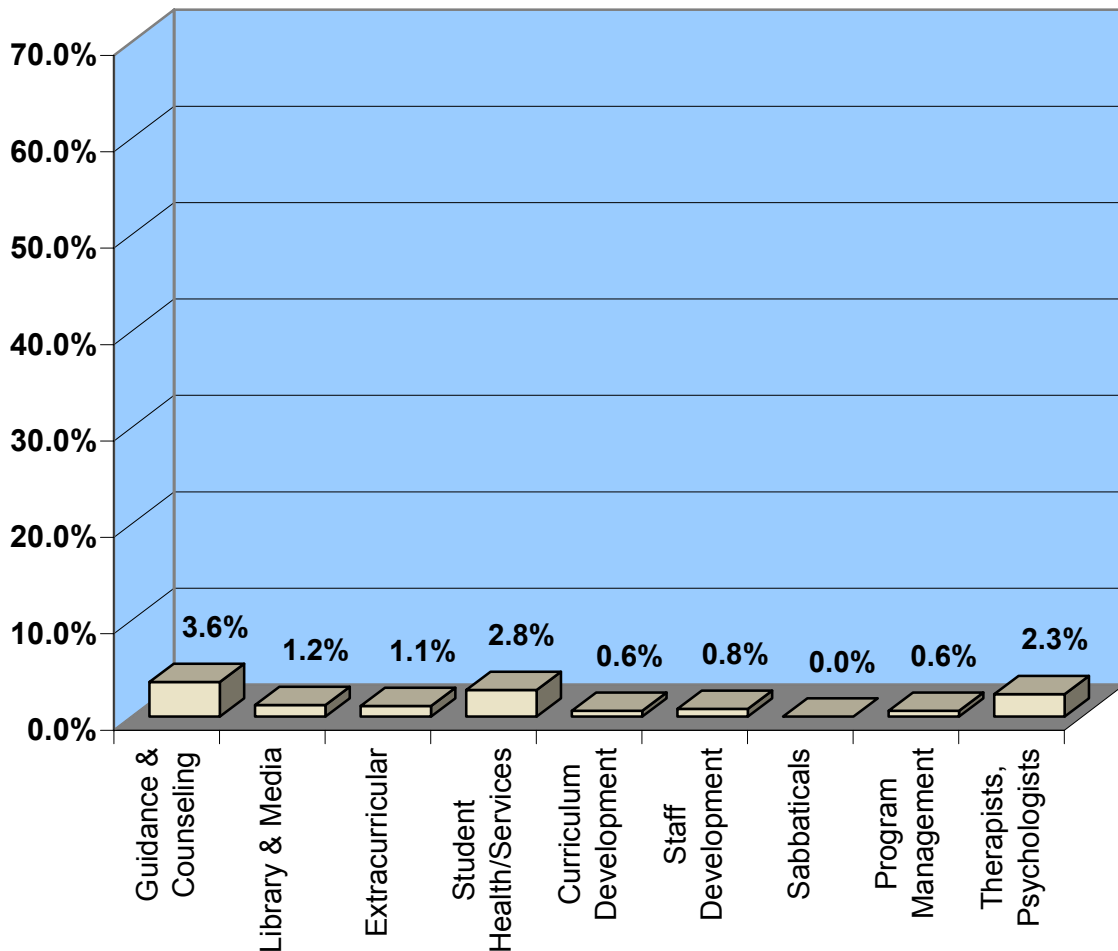


# Tiverton School Department

## #4 Instructional Support Expenditures

%-To-Total

July 2004 - June 2005



District Enrollment (ADM): 2,155	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$830,580	\$385	3.6%
Library & Media	\$279,434	\$130	1.2%
Extracurricular	\$256,187	\$119	1.1%
Student Health & Services	\$642,084	\$298	2.8%
Curriculum Development	\$140,279	\$65	0.6%
Staff Development & Support	\$187,532	\$87	0.8%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$134,501	\$62	0.6%
Therapists, Psychologists, et al	\$540,393	\$251	2.3%
Instructional Support Expenditures	\$3,010,991	\$1,397	12.9%
Total District Expenditures	\$23,264,422	\$10,796	100.0%